

PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2024-2025 COMPARATIVE

Reporting Periods	Fiscal 2024			T	Fiscal 2025			% MO. Inc.
	Gross Tax	Admin. Cost	Net		Gross Tax	Admin. Cost	Net	
October	6,023,444.00	53,329.42	5,970,114.58		4,333,858.44	61,708.00	4,272,150.44	-28.05%
November	5,924,800.40	53,329.42	5,871,470.98		5,877,609.73	61,708.00	5,815,901.73	-0.80%
December	6,152,575.15	53,329.42	6,099,245.73		6,680,556.33	61,708.00	6,618,848.33	8.58%
January	8,155,962.74	53,329.42	8,102,633.32		8,290,288.68	61,708.00	8,228,580.68	1.65%
February	10,559,734.39	53,329.42	10,506,404.97		9,898,720.23	61,708.00	9,837,012.23	-6.26%
March	14,642,970.72	53,329.42	14,589,641.30		13,782,937.97	61,708.00	13,721,229.97	-5.87%
April	9,740,782.47	53,329.42	9,687,453.05		9,893,405.21	61,708.00	9,831,697.21	1.57%
May	8,507,686.61	53,329.42	8,454,357.19		8,077,427.19	61,708.00	8,015,719.19	-5.06%
June	8,520,815.92	53,329.42	8,467,486.50		7,479,220.36	56,905.00	7,422,315.36	-12.22%
July	8,198,997.33	53,329.42	8,145,667.91		7,395,036.67	56,905.00	7,338,131.67	-9.81%
August	6,138,085.51	67,836.87	6,070,248.64		6,015,006.63	83,814.57	5,931,192.06	-2.01%
September	4,192,259.37	77,656.92	4,114,602.45		4,806,619.52	11,458.97	4,795,160.55	14.65%
Total	<u>\$ 96,758,114.61</u>	<u>\$ 678,787.99</u>	<u>\$ 96,079,326.62</u>		<u>\$ 92,530,686.96</u>	<u>\$ 702,747.54</u>	<u>\$ 91,827,939.42</u>	<u>-4.37%</u>

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.