PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2024-2025 COMPARATIVE

<u>-</u>	Fiscal 2024					% MO. Inc.	
Reporting Periods	Gross Tax	Admin. Cost	Net	Gross Tax	Admin. Cost	Net	
October	6,023,444.00	53,329.42	5,970,114.58	4,333,858.44	61,708.00	4,272,150.44	-28.05%
November	5,924,800.40	53,329.42	5,871,470.98	5,877,609.73	61,708.00	5,815,901.73	-0.80%
December	6,152,575.15	53,329.42	6,099,245.73	6,680,556.33	61,708.00	6,618,848.33	8.58%
January	8,155,962.74	53,329.42	8,102,633.32	8,290,288.68	61,708.00	8,228,580.68	1.65%
February	10,559,734.39	53,329.42	10,506,404.97	9,898,720.23	61,708.00	9,837,012.23	-6.26%
March	14,642,970.72	53,329.42	14,589,641.30	13,782,937.97	61,708.00	13,721,229.97	-5.87%
April	9,740,782.47	53,329.42	9,687,453.05				
May	8,507,686.61	53,329.42	8,454,357.19				
June	8,520,815.92	53,329.42	8,467,486.50				
July	8,198,997.33	53,329.42	8,145,667.91				
August	6,138,085.51	67,836.87	6,070,248.64				
September	4,192,259.37	77,656.92	4,114,602.45				
Total	\$ 96,758,114.61	\$ 678,787.99 \$	96,079,326.62	\$ 48,863,971.38	\$ 370,248.00 \$	48,493,723.38	-5.04%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.