PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2024-2025 COMPARATIVE

<u>-</u>	Fiscal 2024					% MO. Inc.	
Reporting Periods	Gross Tax	Admin. Cost	Net	Gross Tax	Admin. Cost	Net	
October	6,023,444.00	53,329.42	5,970,114.58	4,333,858.44	61,708.00	4,272,150.44	-28.05%
November	5,924,800.40	53,329.42	5,871,470.98	5,877,609.73	61,708.00	5,815,901.73	-0.80%
December	6,152,575.15	53,329.42	6,099,245.73	6,680,556.33	61,708.00	6,618,848.33	8.58%
January	8,155,962.74	53,329.42	8,102,633.32	8,290,288.68	61,708.00	8,228,580.68	1.65%
February	10,559,734.39	53,329.42	10,506,404.97				
March	14,642,970.72	53,329.42	14,589,641.30				
April	9,740,782.47	53,329.42	9,687,453.05				
May	8,507,686.61	53,329.42	8,454,357.19				
June	8,520,815.92	53,329.42	8,467,486.50				
July	8,198,997.33	53,329.42	8,145,667.91				
August	6,138,085.51	67,836.87	6,070,248.64				
September	4,192,259.37	77,656.92	4,114,602.45				
Total	\$ 96,758,114.61	\$ 678,787.99 \$	96,079,326.62	\$ 25,182,313.18	\$ 246,832.00 \$	24,935,481.18	-4.09%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.