

PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2024-2025 COMPARATIVE

| Reporting Periods | Fiscal 2024 | | | Fiscal 2025 | | | % MO. Inc. |
|----------------------|-------------------------|----------------------|-------------------------|-------------------------|----------------------|-------------------------|----------------|
| | Gross Tax | Admin. Cost | Net | Gross Tax | Admin. Cost | Net | |
| October | 6,023,444.00 | 53,329.42 | 5,970,114.58 | 4,333,858.44 | 61,708.00 | 4,272,150.44 | -28.05% |
| November | 5,924,800.40 | 53,329.42 | 5,871,470.98 | 5,877,609.73 | 61,708.00 | 5,815,901.73 | -0.80% |
| December | 6,152,575.15 | 53,329.42 | 6,099,245.73 | | | | |
| January | 8,155,962.74 | 53,329.42 | 8,102,633.32 | | | | |
| February | 10,559,734.39 | 53,329.42 | 10,506,404.97 | | | | |
| March | 14,642,970.72 | 53,329.42 | 14,589,641.30 | | | | |
| April | 9,740,782.47 | 53,329.42 | 9,687,453.05 | | | | |
| May | 8,507,686.61 | 53,329.42 | 8,454,357.19 | | | | |
| June | 8,520,815.92 | 53,329.42 | 8,467,486.50 | | | | |
| July | 8,198,997.33 | 53,329.42 | 8,145,667.91 | | | | |
| August | 6,138,085.51 | 67,836.87 | 6,070,248.64 | | | | |
| September | 4,192,259.37 | 77,656.92 | 4,114,602.45 | | | | |
| Total | <u>\$ 96,758,114.61</u> | <u>\$ 678,787.99</u> | <u>\$ 96,079,326.62</u> | <u>\$ 10,211,468.17</u> | <u>\$ 123,416.00</u> | <u>\$ 10,088,052.17</u> | <u>-14.54%</u> |

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.