



## Monthly Activity Report

Includes Calendar Year-to-Date January Through September 2024

| Passengers                 | Sep 2024          | Sep 2023          | Sep 2023<br>% Change  | CYTD<br>Sep 2024   | CYTD<br>Sep 2023   | CYTD<br>Sep 2024<br>% Change | 12 Months<br>Ending<br>Sep 2024 | 12 Mo. Ending<br>Sep 2024<br>% Change |
|----------------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|------------------------------|---------------------------------|---------------------------------------|
| <b>Domestic</b>            |                   |                   |                       |                    |                    |                              |                                 |                                       |
| Outbound                   | 782,209           | 807,935           | -3.18%                | 8,954,853          | 8,418,467          | 6.37%                        | 11,876,808                      | 8.13%                                 |
| Inbound                    | 787,320           | 806,621           | -2.39%                | 8,887,718          | 8,353,460          | 6.40%                        | 11,897,522                      | 8.21%                                 |
| <b>Total Domestic</b>      | <b>1,569,529</b>  | <b>1,614,556</b>  | <b>-2.79%</b>         | <b>17,842,571</b>  | <b>16,771,927</b>  | <b>6.38%</b>                 | <b>23,774,330</b>               | <b>8.17%</b>                          |
| <b>International</b>       |                   |                   |                       |                    |                    |                              |                                 |                                       |
| Outbound                   | 46,699            | 40,405            | 15.58%                | 548,093            | 452,018            | 21.25%                       | 708,084                         | 22.66%                                |
| Inbound                    | 48,323            | 40,545            | 19.18%                | 539,562            | 464,022            | 16.28%                       | 708,734                         | 18.64%                                |
| <b>Total International</b> | <b>95,022</b>     | <b>80,950</b>     | <b>17.38%</b>         | <b>1,087,655</b>   | <b>916,040</b>     | <b>18.73%</b>                | <b>1,416,818</b>                | <b>20.61%</b>                         |
| <b>Total Passengers</b>    | <b>1,664,551</b>  | <b>1,695,506</b>  | <b>-1.83%</b>         | <b>18,930,226</b>  | <b>17,687,967</b>  | <b>7.02%</b>                 | <b>25,191,148</b>               | <b>8.80%</b>                          |
| <b>Freight</b>             |                   |                   |                       |                    |                    |                              |                                 |                                       |
| <b>CARGO</b>               |                   |                   |                       |                    |                    |                              |                                 |                                       |
| Outbound                   | 6,201,000         | 9,833,124         | -36.94%               | 64,530,141         | 112,356,989        | -42.57%                      | 89,301,122                      | -46.01%                               |
| Inbound                    | 8,932,051         | 12,495,429        | -28.52%               | 94,978,798         | 145,067,258        | -34.53%                      | 129,705,185                     | -37.98%                               |
| <b>Total CARGO</b>         | <b>15,133,051</b> | <b>22,328,553</b> | <b>-32.23%</b>        | <b>159,508,939</b> | <b>257,424,247</b> | <b>-38.04%</b>               | <b>219,006,307</b>              | <b>-41.52%</b>                        |
| <b>MAIL</b>                |                   |                   |                       |                    |                    |                              |                                 |                                       |
| Outbound                   | 1,088,651         | 88,231            | 1,133.86<br>%         | 3,885,073          | 5,005,904          | -22.39%                      | 4,401,618                       | -38.23%                               |
| Inbound                    | 1,399,259         | 67,791            | 1,964.08<br>%         | 5,201,464          | 5,409,071          | -3.84%                       | 5,700,195                       | -33.51%                               |
| <b>Total MAIL</b>          | <b>2,487,910</b>  | <b>156,022</b>    | <b>1,494.59<br/>%</b> | <b>9,086,537</b>   | <b>10,414,975</b>  | <b>-12.76%</b>               | <b>10,101,813</b>               | <b>-35.65%</b>                        |
| <b>Total Freight</b>       | <b>17,620,961</b> | <b>22,484,575</b> | <b>-21.63%</b>        | <b>168,595,476</b> | <b>267,839,222</b> | <b>-37.05%</b>               | <b>229,108,120</b>              | <b>-41.29%</b>                        |
| <b>Aircraft Operations</b> |                   |                   |                       |                    |                    |                              |                                 |                                       |
| Domestic                   | 13,265            | 14,050            | -5.59%                | 145,177            | 142,940            | 1.56%                        | 195,977                         | 3.65%                                 |
| International              | 718               | 764               | -6.02%                | 7,464              | 6,338              | 17.77%                       | 9,918                           | 21.43%                                |
| General                    | 1,896             | 2,050             | -7.51%                | 19,672             | 19,488             | 0.94%                        | 26,664                          | 3.77%                                 |
| Military                   | 38                | 59                | -35.59%               | 408                | 574                | -28.92%                      | 594                             | -21.74%                               |



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|-------------------------|---------------|---------------|----------------------|------------------|------------------|------------------------------|---------------------------------|---------------------------------------|
| <b>Passengers</b>       |               |               |                      |                  |                  |                              |                                 |                                       |
| <b>Total Operations</b> | <b>15,917</b> | <b>16,923</b> | <b>-5.94%</b>        | <b>172,721</b>   | <b>169,340</b>   | <b>2.00%</b>                 | <b>233,153</b>                  | <b>4.23%</b>                          |