KPIs FY24





Departmentwide KPIs

Tourist Development Tax	\$96,758,113	-1.4%
Daily Rate	\$196.66	+2.5%
Revenue Per Available Room	\$136.16	+1.2%
Visitors	15,404,742	-2.9%
Overnight Visitors	5,640,448	+5.4%
Daytrippers	9,458,159	-7.5 %
Room Nights	6,443,378	-3.3%
Daily Spend	\$300.69	+4%
Direct Spend	\$6,793,346,678	+2.9%
Economic Impact	\$11,200,374,410	+2.4%
Days Spent by Visitor	3.24	-17%
Nights Spent by Visitor	2.33	-22%



Marketing KPIs

Advertising Impressions	3,232,641,029	+36%
Ad Effectiveness		
Ads Likeable?	81%	
A place to visit?	82%	
Engaged Website Users	4,311,367	+72.5%
Social Media		
Impressions	184,188,072	+227.7%
Engagements	5,698,574	-3.5%
<u>Website</u>		
Search Volume	58,070,957	+3.9%
Clicks	1,169,094	+6.2%
<u>Email</u>		
Opens	1,500,730	Flat
Clicks	46,430	+8.7%



Marketing KPIs

National 536 Local 148 N/A Out-of-Market Journalist 745 +217.2% Engagements Industry Newsletter Opens 32,414 +210.5% Clicks 1,521 +54.9%
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Opens 32,414 +210.5%
Clicks 1,521 +54.9%
Co-Op Advertising Partners 32 +23.1%
Events Calendar
Events Featured 876 N/A
Page Views 381,845 +72.4%



Business Development KPIs

Meetings			
Room Nights	149,594	+9.2%	
Sales Opportunities	19	-5%	
Partner Participation	21	+40%	
Sports Room Nights	177,119	-1.6%	
Film Local Spend	\$8,045,098	+16.6%	
<u>Leisure / Domestic/</u> <u>Canada/Europe</u>			
Trade Engagements	5,862	+14%	
FAMs	7	FLAT	
Sales Opportunities	39	+8.3%	
Partner Participation	20	+25%	
<u>Leisure / LATAM</u>			
Trade Engagements	77	+1.3%	
FAMs	22	-21.4%	
Destination Trainings	35	+29.7%	
Co-Op Room Nights	3,542	+95.8%	



Community/ Brand Engagement KPIs

Community Meetings		
Attended	243	+80%
Hosted	20	N/A
Active Ambassadors	64	+30.7%
Local Activations	38	+65.2%
Partner Participation at Activations	22	+220%
Partner Emails Added	28 7	N/A
Consumer Emails Added	8,500	+38.2%