

CHARLES W. THOMAS, CFC
PINELLAS COUNTY TAX COLLECTOR
TOURIST DEVELOPMENT TAX
2023-2024 COMPARATIVE

Reporting Periods	Fiscal 2023			Fiscal 2024			% MO. Inc.
	Gross Tax	Admin. Cost	Net	Gross Tax	Admin. Cost	Net	
October	6,564,992.67	44,648.00	6,520,344.67	6,023,444.00	53,329.42	5,970,114.58	-8.25%
November	5,779,198.85	44,648.00	5,734,550.85	5,924,800.40	53,329.42	5,871,470.98	2.52%
December	6,600,517.68	44,648.00	6,555,869.68	6,152,575.15	53,329.42	6,099,245.73	-6.79%
January	8,286,359.54	44,648.00	8,241,711.54	8,155,962.74	53,329.42	8,102,633.32	-1.57%
February	10,581,926.00	44,648.00	10,537,278.00	10,559,734.39	53,329.42	10,506,404.97	-0.21%
March	13,560,693.76	44,678.00	13,516,015.76	14,642,970.72	53,329.42	14,589,641.30	7.98%
April	10,688,516.26	44,648.00	10,643,868.26	9,740,782.47	53,329.42	9,687,453.05	-8.87%
May	8,041,594.89	44,648.00	7,996,946.89	8,507,686.61	53,329.42	8,454,357.19	5.80%
June	8,247,904.02	44,648.00	8,203,256.02	8,520,815.92	53,329.42	8,467,486.50	3.31%
July	8,683,632.05	44,648.00	8,638,984.05	8,198,997.33	53,329.42	8,145,667.91	-5.58%
August	5,850,099.63	91,841.28	5,758,258.35	6,138,085.51	67,836.87	6,070,248.64	4.92%
September	5,210,757.48	101,631.78	5,109,125.70				
Total	<u><u>\$ 98,096,192.83</u></u>	<u><u>\$ 639,983.06</u></u>	<u><u>\$ 97,456,209.77</u></u>	<u><u>\$ 92,565,855.24</u></u>	<u><u>\$ 601,131.07</u></u>	<u><u>\$ 91,964,724.17</u></u>	<u><u>-0.34%</u></u>

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.