

Monthly Activity Report

Includes Calendar Year-to-Date January Through June 2023

| _ | | | Jun 2022 | CYTD | CYTD | CYTD Jun 2023 | 12 Months Ending | 12 Mo. Ending Jun 2023 |
|---------------------|-------------|-------------|-------------------|---------------|---------------|------------------|---------------------|---------------------------|
| Passengers | Jun 2023 | Jun 2022 | % Change | Jun 2023 | Jun 2022 | % Change | Jun 2023 | % Change |
| Domestic | | | | | | | | |
| Outbound | 935,415 | 834,580 | 12.08% | 5,835,841 | 5,444,979 | 7.18% | 10,725,162 | 4.15% |
| Inbound | 932,900 | 826,655 | 12.85% | 5,762,456 | 5,369,031 | 7.33% | 10,717,286 | 4.31% |
| Total Domestic | 1,868,315 | 1,661,235 | 12.47% | 11,598,297 | 10,814,010 | 7.25% | 21,442,448 | 4.23% |
| International | | | | | | | | |
| Outbound | 54,319 | 39,670 | 36.93% | 313,950 | 196,991 | 59.37% | 548,017 | 106.04% |
| Inbound | 51,385 | 33,749 | 52.26% | 310,292 | 185,680 | 67.11% | 563,642 | 116.34% |
| Total International | 105,704 | 73,419 | 43.97% | 624,242 | 382,671 | 63.13% | 1,111,659 | 111.14% |
| Total Passengers | 1,974,019 | 1,734,654 | 13.80% | 12,222,539 | 11,196,681 | 9.16% | 22,554,107 | 6.90% |
| | | | | | | | | |
| Freight | | | | | | | | |
| CARGO | | | | | | | | |
| Outbound | 13,030,853 | 21,010,697 | -37.98% | 79,686,613 | 107,760,637 | -26.05% | 189,138,233 | -13.69% |
| Inbound | 15,771,550 | 22,126,226 | -28.72% | 105,550,746 | 117,407,186 | -10.10% | 230,015,894 | -1.78% |
| Total CARGO | 28,802,403 | 43,136,923 | -33.23% | 185,237,359 | 225,167,823 | -17.73% | 419,154,127 | -7.54% |
| Outbound | 620,336 | 1,156,487 | -46.36% | 4,355,054 | 6,991,103 | -37.71% | 9,591,382 | -27.56% |
| Inbound | 664,400 | 1,245,690 | -46.66% | 4,885,671 | 8,102,314 | -39.70% | 11,363,682 | -27.25% |
| Total MAIL | 1,284,736 | 2,402,177 | -46.52% | 9,240,725 | 15,093,417 | -38.78% | 20,955,064 | -27.40% |
| Total Freight | 30,087,139 | 45,539,100 | -33.93% | 194,478,084 | 240,261,240 | -19.06% | 440,109,191 | -8.73% |
| | | | | | | | | |
| Aircraft Operations | | | | | | | | |
| Domestic | 15,400 | 13,710 | 12.33% | 99,215 | 92,637 | 7.10% | 184,966 | 1.58% |
| International | 682 | 546 | 24.91% | 4,184 | 3,022 | 38.45% | 7,716 | 74.57% |
| General Military | 1,945 61 | 2,211 41 | -12.03% 48.78% | 13,583 420 | 15,025 310 | -9.60% 35.48% | 25,914 807 | -4.31% 28.30% |
| Military | | | | | | | | |
| Total Operations | 18,088 | 16,508 | 9.57% | 117,402 | 110,994 | 5.77% | 219,403 | 2.42% |