CHARLES W. THOMAS, CFC PINELLAS COUNTY TAX COLLECTOR TOURIST DEVELOPMENT TAX 2021-2022 COMPARATIVE

Fiscal 2021 Fiscal 2022 % MO. Inc. Reporting Periods Gross Tax Admin. Cost Net **Gross Tax** Admin. Cost Net 5,832,159.87 October 3,530,341.32 40,485.00 3,489,856.32 5,879,804.87 47,645.00 66.55% November 3,071,319.94 40,485.00 3,030,834.94 5,479,064.97 47,645.00 78.39% 5,431,419.97 December 3,478,626.82 40,485.00 3,438,141.82 6,426,899.46 47,645.00 6,379,254.46 84.75% January 4,222,342.83 40,485.00 4,181,857.83 7,405,377.70 47,645.00 7,357,732.70 75.39% **February** 5,895,855.06 40,485.00 5,855,370.06 9,480,498.27 47,645.00 9,432,853.27 60.80% March 9,712,284.76 40,485.00 9,671,799.76 12,980,622.83 47,645.00 12,932,977.83 33.65% April 8,775,138.20 40,485.00 8,734,653.20 10,869,589.91 47,645.00 10,821,944.91 23.87% May 7,737,004.35 40.485.00 7,696,519.35 8,211,112.78 47,645.00 8,163,467.78 6.13% June 8,303,926.01 40,485.00 8,263,441.01 8,544,482.72 47,645.00 8,496,837.72 2.90% July 8,667,097.38 40,485.00 8,626,612.38 8,915,268.92 47,645.00 8,867,623.92 2.86% 40,485.00 5,280,774.64 5,240,289.64 August September 4,488,062.58 78,759.48 4,409,303.10 Total 73,162,773.89 524,094.48 \$ 72,638,679.41 \$ 84,192,722.43 476,450.00 83,716,272.43 32.81%

Note: This report is based upon information furnished by the Pinellas County Tax Collector's Budget and Finance Department.